

# Centre For Integrated Development

(Annual Report 12-13)



**Presented by**  
**Dr. Vijay Gupta**  
**Hony. Secretary**

.....***From the desk of secretary***

CID from its inception is standing with its core value, commitment towards weaker sections of the society especially children, women, tribal and Dalits in particular and deprived section of the society in general.

In its long journey of 16 years CID had achieved a place of reputed and responsible organization in the region particularly on the issues of child rights, women rights and empowerment, tribal rights (Sahariya Tribal) through its consistent efforts on key aspects affecting their lives.

CID efforts and achievements on Sahariya tribal rights through its programme Freedom from Hunger and Fear is recognized by various segment of the society. CID is well recognized for its work on protection of child rights through its continuous efforts made on Child labour Eradication, Education, Health, Nutrition Support and children & community groups to defend child rights along with emergency response to children in distress need of care & protection.

CID has been directing its efforts to address other issues apprehension to community like Health, Sanitation and Environment, HIV/AIDS protection, Diarrhea management for child health and survival, Marginalization of Sahariya tribe, female infanticide and violence against women.

With sole objective of organizing & empowering community to achieve their legitimate rights, community organization had been developed and empowered through training and capacity building programmes and building alliances at Local, Regional, State & National level. SAJAG (Sahariya Jan Gath Bandhan) & other community based organizations have played an important role to bring changes at different levels.

In our journey of goal realization, CID has been supported by like minded people, organizations & community based structure. for year 2013-13 CID set targets and strive to achieve them through consistence efforts by implementing our programmes with committed team and volunteers.

Last but not least, we are extremely grateful to our Partners such as W.J. Clinton Foundation, TDH Geneva and Germany, ACTION AID INDIA, UNICEF, India Literacy Project, CHILDLINE India Foundation, NCLP, MPVHA and CID Board members for their constant guidance and support in determining our contribution and efforts meaningful.

**- Dr. Vijay Gupta  
(Hony. Secretary)**

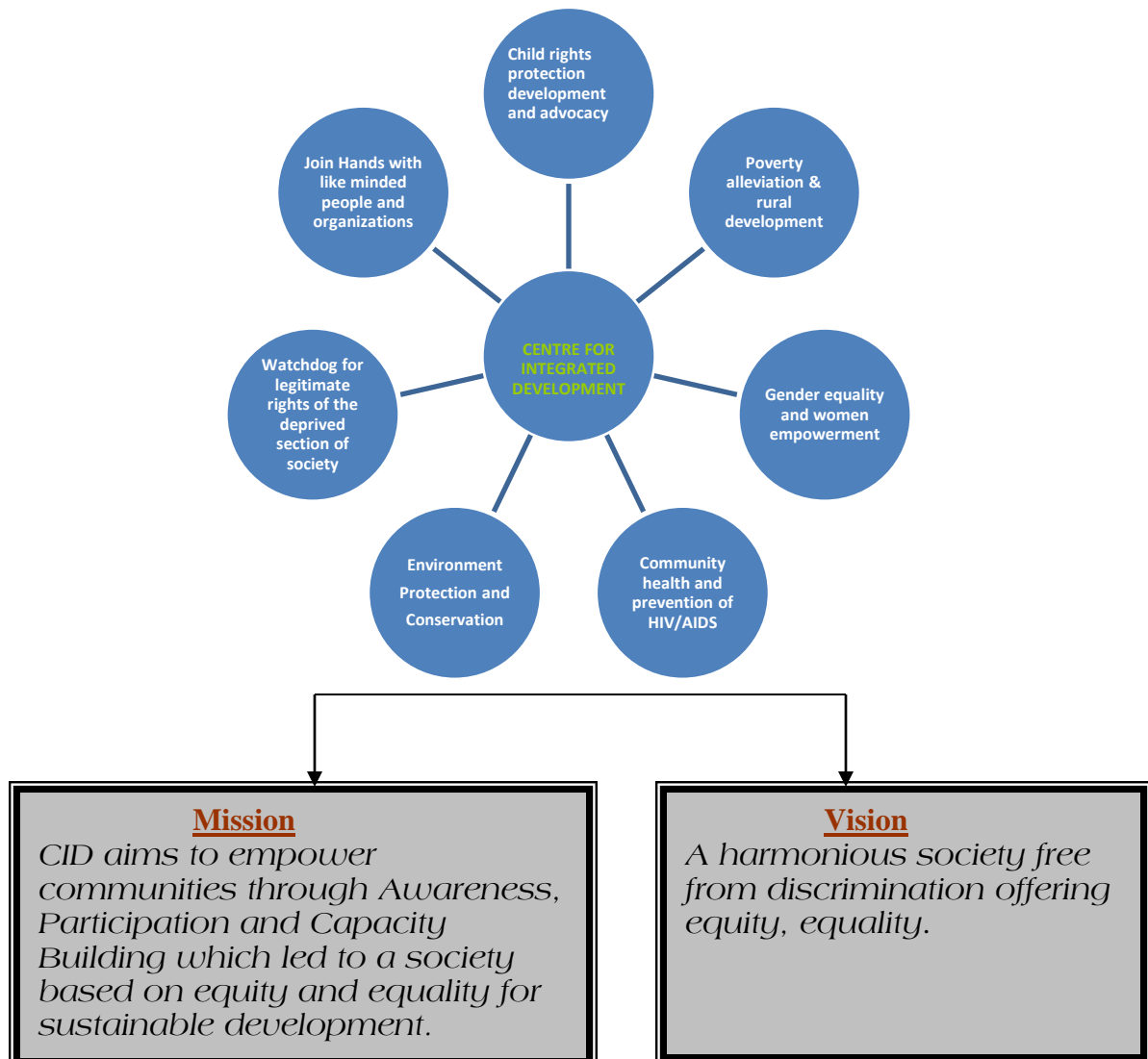
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## ABOUT CID

Centre for Integrated development as an philanthropic organization, committed for particularly wellbeing of deprived, vulnerable and downtrodden section and individual of society. Since 1992 In it's Journey CID has been enriched by benevolent individuals and institutions through healthy alliances at all level of organization.

From Inception CID try to spread and intensify our efforts in tune with vision and mission of the organization. CID began our work from Gwalior City but now it has worthy presence for stakeholders in all districts of Gwalior – Chambal division named Gwalior, Shivpuri, Ashoknagar, Datia, Guna, Sheopur, Morena and Bhind. Gwalior Chambal area situated at northern of part of Madhya Pradesh and central part of India. This region is notorious for dacoit, feudalism -cast based social structure and it's backwardness.



### **Our Operation area:**

- At Present CID is working in Madhya Pradesh and Rajasthan.

### **CORE VALUES:**

- Commitment towards weaker sections of society especially Children, Women, Dalits & Tribal communities.
- Advocacy based intervention for policy as well as community level changes.

### **OBJECTIVES:**

- To strive for the social development and welfare of the society.
- To undertake and implement development and welfare schemes in area of Education, Health, Women empowerment, Child Care, Environment conservation etc, for under privileged and marginalized section of the society.
- To work for exerting rights through Advocacy & Networking.

### **Our underlying operations**

CID is operating multidimensional programs in different Pockets of Madhya Pradesh and Rajasthan for realizing our dream of egalitarian society. We adopt both approach service delivery as well as right based approach as per community need yield our projects also go through in both mode.

In 2007-08 CID implemented following projects to improve conditions of targeted communities.

- ❖ Multi-Sectoral Approaches to Eradication of Child Labor.(Gwalior)
- ❖ Zinc- ORS Based Diarrhea Management (To reduce IMR and CMR)
- ❖ Hamara School Programme
- ❖ Freedom from Hunger and Fear (Kolaras, Bara).
- ❖ CHILDLINE 1098 helpline for children in distress care and protection. (Gwalior)
- ❖ Child labor education and rehabilitation centre (National Child Labor Project) (Gwalior)
- ❖ International NGOs partnership programme.

# Project Name-: Multi Sectoral Approaches to Eradication of Child Labour in Gwalior District

## Project at a glance:

**Duration:** 3 years (Commencement date: April 1, 2006)

**Supporting Agency:** TDH, Geneva & Germany

**Project Area:** Gwalior City

## Project's Objective:

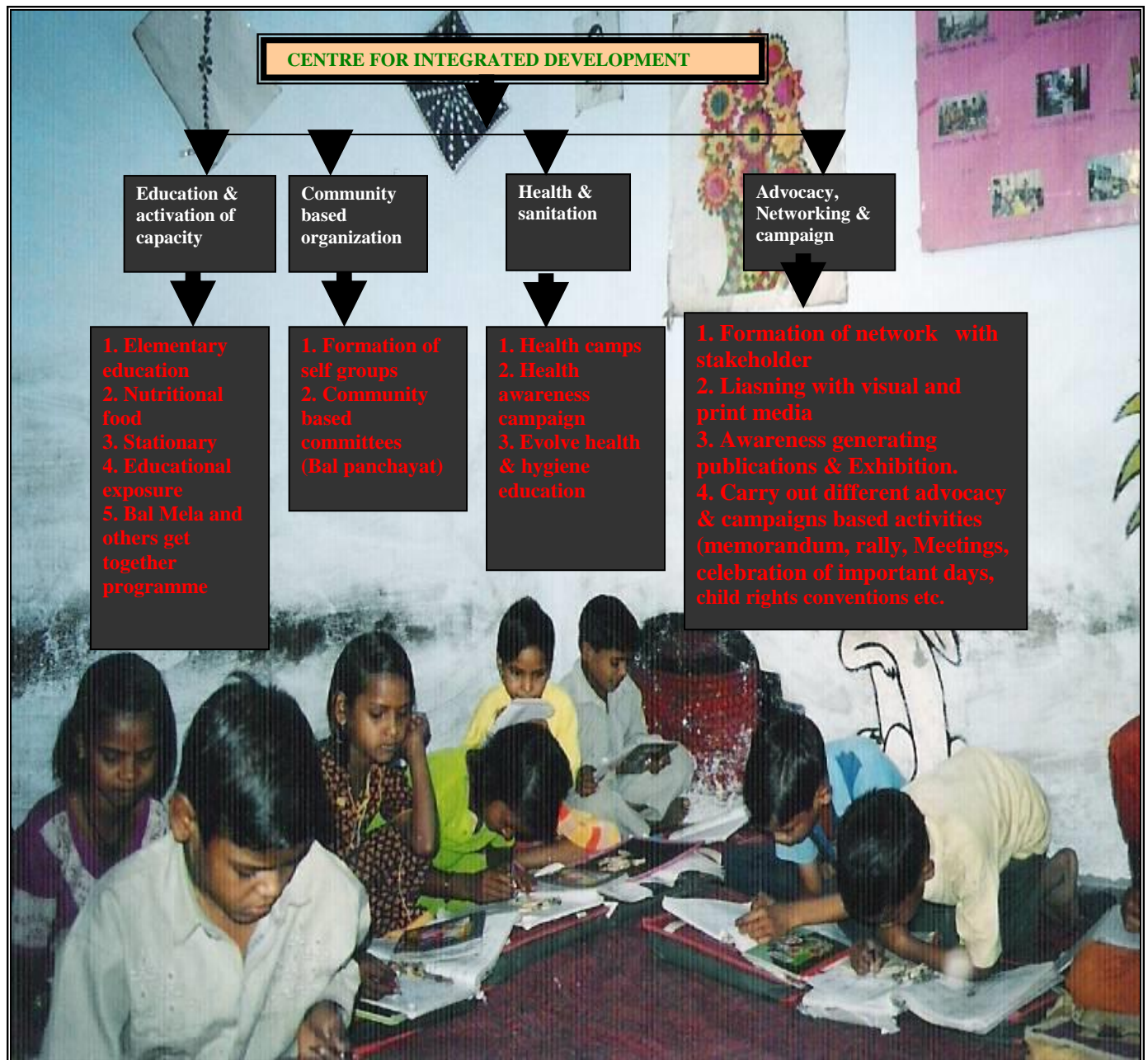
Prevention and Rehabilitation of child labour among

- ✓ Stone Crusher Community
- ✓ Carpet weaving Community
- ✓ Rag Pickers Community
- ⊕ Child Activities to ensure child development, participation, expression and protection of their rights.
- ⊕ Community Empowerment through community organization, community committees and SHGs.
- ⊕ Campaigning, Advocacy and Networking for Protection and promotion of child rights.

## Project Background:

MASECG is a project, which is being supported by TDH (Geneva & Germany) and is being implemented by Centre for Integrated Development in Gwalior District. The project aim is to target towards eradication of child labours and provides them conducive and healthy atmosphere. This is the third year of the program and we are working with commitment to fulfill our targets. During this time of course (April 08 to March09), CID has implemented its regular activities as per pre decided plan, most of the programs implemented on time and with expected out comes. CID adopted multi-dimensional operational strategy comprising of awareness building and consciousness raising, community participation, Advocacy, social and educational rehabilitation of child labor in different sector. Following diagram display our strategy of operation:

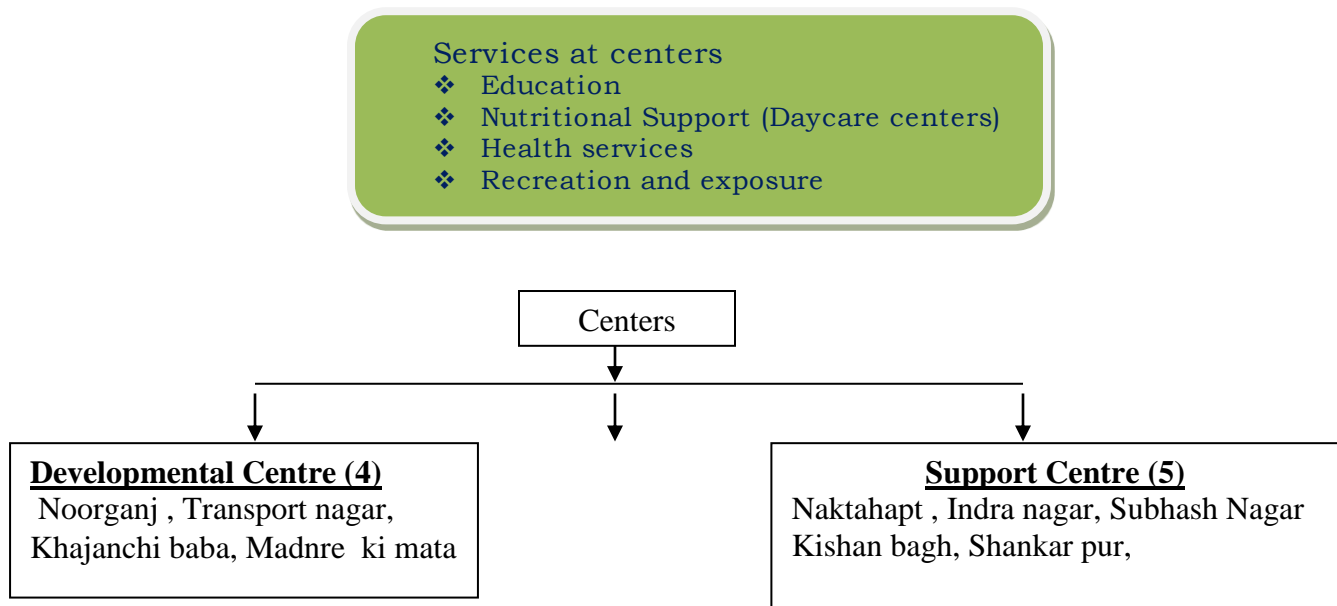




## Current status:

### **EDUCATION: -**

CID is running total nine centre for Children known as Day care, Support and Development centers to provide an child friendly environment for full and harmonious development of children. CID have 13 teachers who are committed to deliver quality education to community children. Hereby CID try to equip them with distinct skills and good quality education. CID provide following services with support of community at centers:-



### **HEALTH:**

CID organize monthly health checkup camps for children at each centre in time of course (April 08 to March 09) total 105 health checkup camps have been successfully organized by CID. The objective of this programme is to improve health status of children through constant Health checkups, medical support for children and creation of awareness on Health and hygiene practices among children.

### **COMMUNITY DEVELOPMENT:-**

Total 46 SHGs and 33 Community committees have been formed and functioning till March 09. Two community committee training have been under taken during this time of course. The objective of this training program is to empower the community through strengthening organization & capacity building of members of community committees on different issues related to children, their day-to-day life and for smooth functioning of activities of the organization. Two SHG training were also organized to enhance capacity of its active functionaries.

### **ADVOCACY & NET WORKING:-**

CID work in collaboration with different stakeholders organize Meetings, Workshops, Networking with other allied system, publishing resource materials, and run Campaign for protection and promotion of child rights. During this period C.I.D organized Rallies at different locations in collaboration with local NGOs, CBOs, Public representatives and so on.



**Other Activities:** - During this year C.I.D organized 36 Exhibitions at important locations in both urban as well as rural areas, and 23 Orientation Programmes with Central Board for Workers Education (CBWE) with community. Along with these activities CID also celebrated various important days and events such as Independents Day, children Day, Human rights day, world day against child labour etc.

## **Present of Education Status**

### **Developmental Centre (4)**

. The centers are situated at Noorganj , Transport nagar, Khajanchi baba, Madnre ki mata villages. With the change in the strategy, the project explored a new sector, i.e. of “Rag Pickers” and to provide educational support to the children involved in Rag picking. Maximum of 30 children can study at each of these centers. Starting the center at Noorganj was not an easy task as this was totally a new area and mostly dominated by Muslim community with people engaged in butcher work. Literacy level is very low in this area so convincing the parents to send their wards to the centers was not a cake walk and even the kids were not ready to turn to centers. Initially kids used to be in very unhygienic condition but with passage of time and the constant effort of the team the center has emerged as one of the best one. In terms of attendance these two centers are also doing well with over all attendance percentage higher than 70%.

### **Support Centers (5)**

These centers are located at Naktahapt ,Indranagar, Khajanchi Baba, Kishan Bagh and Shankarpur. Out of the all the mentioned centers only Kishan Bagh has mixed population where children belong to different communities otherwise children of all the other centers belong to carpet weaving communities and children are engaged in carpet weaving either at the loom fixed at their home or at somebody else’s loom. The centers are running shift wise to accommodate child labour as well as school going children. An upper limit of 25 child labors as well as 25 school going children have been fixed to impart educational support. Educational support to the school going children is provided with the view to reduce

drop put rate from schools. Interaction with the school going children reveals the quality of education, government schools are imparting to the children. As far attendance of the students is concerned none of the four centers have over all attendance percentage lower than 70%.

## **Freedom From Fear and hunger campaign**

Freedom From Fear and hunger campaign constantly challenge existing power structure to strengthen sahariya community in all ways. Due to exhaustive efforts of Manav adihkar forum many noticeable changes took place in life of Sahariya community. These changes are evidence of efforts In order to promote indigenous rights of Sahariya tribe. An impact of its working can also be seen in the areas where it is registering its presence through the fellowship programme. When the campaign first started the community was on the verge of starvation. There has also been an attitudinal change in the government functionaries in the area. It is clearly evident in the behavior of the sarpanch and secretaries of the village panchayats who earlier used to bother the innocent tribes for petty works. Presently due to these processes many community members from sahariya community became sarpanch and now they are able to raise their voice vociferously and have interference in local politics.

### **1) Changes to the condition of Sahariya community**

Our constant efforts make significant change in life of the partner community. Some of these changes are tangible and some intangible. We enable partner community to secure their legitimate rights by themselves. Now they are enough unit as well as legally literate to attain their legitimate rights. .

We attain legitimate rights through many ways-

- ◆ 267 Antyodya cards have been perpaired to almost all the Sahariya families in the Development area.
- ◆ Monitoring of the distribution of mid-day meal in all the schools. 30 community based SHGs have been given responsibility of mid day meal in schools. O6 SHG get goat under SGRSY.

- ◆ Functioning of Anganwadis being monitored on a regular basis.
- ◆ For PWDs special attention has been given as a result 55 (women-24 +men 31) PWDs got disability certificate. Pension of disabled people has been attain for 29 PWDs.
- ◆ For 28 PWDs got equipments among them 9 women and 19 men.
- ◆ 37 Family got benefit under family assistance scheme.
- ◆ 49 widow got pension under social security scheme.
- ◆ 651 children have enrolled in formal schools. And 1416 children have been admitted in hostels during same period.
- ◆ Old age pension have been sanctioned for 579 elder member of community.

In securing **health rights** we had the following success:

- ◆ Regular monitoring of primary health care centers.
- ◆ Deendayal Health Cards have been provided to almost all the Sahariya families in the area. **471 families got deen dyal upchar yojana card** during **2008-09**.
- ◆ Institutional delivery has increased to about **80%** in Kolaras and 669 women were benefited under various maternity schemes.
- ◆ **Nutritional Rehabilitation Center(NRC)** have been started in Kolaras and pichhore in which more than **171** severely malnourished children from the community were saved in the last years. Individual cases related to different health problems were admitted in the district hospital and were provided free medicines and food from administration. The total number of people benefited is **164 (male-89+ female 75)**.
- ◆ **922 community member have been treated through advocacy with health department.**
- ◆ 34 (Female 14+ Male 20)for T. B. peasant have been treated due to efforts of sangthan.

- ◆ 61 community families got diesel pumps through various livelihood schemes in DA.

**Livelihood** of the community was secured in the following ways:

- ◆ 169 families got shelter under Idira Awas yojana.
- ◆ Job card distribution is now around **100%**. **104** new job cards were made during the last year.
- ◆ Regular visits and inspection of worksites under NREGA have been taken place for better implementation of NREGA.
- ◆ CID builds up **30** SHG of Sahariya communities active in Kolaras and pichorre and linkage them with different government schemes which benefited them enormously in their livelihood promotion.
- ◆ Under Mazdoor suraksha yojana 28 families registered.
- ◆ Transfer of land has been done on the name of 26 women.
- ◆ 404 people got compensation due to flood.
- ◆ 707 claim have been filed in order to attain forest rights.
- ◆ In DA 23 new aganwadi center have been sanctioned.

## **2) Changes in rights consciousness**

Our organization has regularly emphasized on cadre building. Many CBOs have now organized themselves under the aegis of and are fighting for their legitimate rights. The achievements under this domain can be enumerated as under:

- ◆ SAJAG has been formed from amongst the Sahariya community and has a core group of more than 336.
- ◆ Organized rallies and demonstrations demanding many basic rights in which about **11500** community members of both sex participated. More

than **3500** people from community participated in different activities in the year **2008-09** alone

- ◆ Forming a membership-based organization at village level has been initiated in the year **2008**. Presently **8330** families joined membership of SAJAG. Sngthan collected 90240/-.
- ◆ Member of **AJAM** at national level.
- ◆ **Bal Manch**s are active in 88 villages to promote child rights.

### **3) Increase in the organization and action of civil society in support of the rights of poor and excluded people**

Our organization believes strongly in joint effort with other stakeholders and like-minded organizations.

The alliances build by our organization with Networks:

- ◆ **Jan Pahel:-** A state level alliance for advocacy on different issues related to public.
- ◆ **Adiwasi Mukti Sangathan** the campaign for in favour of the forest tribal bill in support with the National campaign for survival and dignity.
- ◆ **Madhya Pradesh Jan Adhikar Manch:** State level alliances with other group works on child rights, tribal rights including PTG rights in Gwalior Chambal and Mahakausal region. Centre for Integrated development represent MPJAM as a convener and coordinate the Network.
- ◆ **Right to Food Campaign:** many cases of denial of rights of PTGs raised through the campaign.
- ◆ **Mahila Hinsha Virodhi Abhiyan** regional level network support to protect from violence against the women and girls. The viable linkages have been established with Sahariya community collectives (SAJAG)

- ◆ **WRRC**- State level Women Resource Centre, established at the Bhopal, provides the support in fact finding, trainings and linkages with other groups working on women rights.

- ◆ **Child rights observatory-**

***Inter-state alliances are with:***

- ◆ **SAJAG** Sahariya Jan Gathbandhan which is the apex body of all the Community Based Organization / groups formed at grassroots as well as the community groups formed with the same identity at the village level. Network Partner organizations consider SAJAG as the partner CBOs active at the grassroots.
- ◆ **Bal Manchs** are active in 88 villages..
- ◆ **Yuva Manch** this manch is collective of the Youths. Adolescent girls and boys of Sahariya community are the members of the Manch.

***National Alliances are with:***

- ◆ **Right to food thematic.**
- ◆ **Supreme court Commissioner's office.**
- ◆ **National campaign for survival and Dignity.**
- ◆ **Adim Janjati Adhikar Manch (AJAM):.**

**4) Changes to policies and practices of state and non-state institutions:**

The attitude of the government has now changed towards the Sahariya community. The constant struggle has now resulted in theoretical acceptance of the whole of Sahariya population as BPL and distribution of Antodaya card. The sustained struggles have also resulted in political empowerment of the Sahariya population. They now voice their concerns freely in the Gram



Sabha. Many Sahariya are now elected representatives at the panchayat level.

- ◆ Further SAJAG was an active participant of the nationwide movement in support of NREGA and RTI.
- ◆ Nutrition Rehabilitation Center in Kolaras Block of Shivpuri for proper taking care of the 4<sup>th</sup> grade mal nourished children with the special provision of daily allowances of Rs 35 for parent up to 15 days plus Rs 100 as travel allowances.
- ◆ Tahsildar of Kolaras recognized SAJAG as authority in making cast certificate process.

## Zinc-ORS based Diarrhea Management in Gwalior- Chambal Division

### Project Goal

To ensure long term sustainability of ORS and Zinc treatment by entire spectrum of caregiver influencers to bring about the desired behavior change among them to increase the usage of Zinc and ORS products. Prevent morbidity and mortality due to diarrhea by promoting the use of zinc tablet / syrup and ORS solution (Low-Osmolarity ORS) as first line treatment thereby leading to improve child survival in Madhya Pradesh.

### III. Area of Intervention :

S.no	Division	District	Blocks
1	Gwalior (5 Districts and 25 blocks)	Shivpuri (08 Blocks)	BADARWAS, KARERA, KHANIYADHANA, KOLARAS, NARWAR, PICHHORE
			POHARI, SHIVPURI
		Guna- 05 Blocks	Bamori, Guna, Raghogarh, Chanchoda, Aron
		Datia- 3 Blocks	Datia, Bhandar, Seonda
		Ashoknagar- 04 Blocks	Ashoknagar, Mungaoli, Issagarh, Chanderi
		Gwalior-05 Blocks	Gwalior, Dabra, Bhitwar, Morar, Ghatigaon
2.	Chambal (Three Districts and 16 blocks)	Sheopur- 03 Blocks	Sheopur, Karhal, Vijaypur
		Morena- 07 Blocks	Ambah, Jaura, Kailaras, Morena, Paharagarh, Porsa
			Sabargarh
		Bhind- 06 Blocks	Ater, Bhind, Mehgaon, Gohad, Ron, Lahar
		Intervention Area – <b>Two Divisions – Eight Districts – Forty one Blocks</b>	

CID proposes to work in Gwalior and Chambal Division, consisting of five and three districts respectively. CID has chosen this area because CID has been working in this area since 1992 and is well aware of the local situations and reality. Additionally CID also has the privilege of partnering with CHAI in its Zinc-ORS Project through public sector interventions. Caregiver promotion can be very well linked with already ongoing Public Sector interventions

## **Intervention Highlights :**

1. The overall program strategy will be to cover the entire spectrum of caregiver influencers to bring about the desired behavior change among them.
2. Caregiver focused marketing activities will create a sense of urgency among them to seek treatment for diarrhea on first day of the incidence.

**Activity --- Awareness-----**

**Action = seeking treatment on the first day**

3. Mapping of SHGs, Schools, ASHAs and RMPs will be in the initial stage of the project. In this process help and support will be sought from the CHAI's public sector and private sector partners of the **e area**
4. **Detailed implementation plan will be developed** in a participatory manner with the project staff.
5. CHAI. will train the field staff on project implementation, technical knowledge, use of IEC tools and communication collaterals
6. Maintaining the quality of intervention will be CIDs highest priority and therefore intensive Monitoring and supportive supervision of the field teams will be undertaken.
7. CHAI will provide required equipments, collaterals and other communication tools
8. CID will work with all important stakeholders engaged in public-private partnership efforts to optimize impact.
9. Regular reporting and documentation of activities will be given due importance.

## **Main Project Activities:**

1. **Training of Trainers (ToT) Programme for the Project Team (RCs & BCs)**
2. **Self Help Group (SHG) focused activities**
3. **School focused activities**
4. **ASHA's Quarterly Meet**
5. **RMP Activities**
6. **Training of Supervisors of Women and Child Development (ICDS)**
7. **Quarterly Learning cum Review meeting of the Project Staff.**

# Child line: 1098

## CASE INTERVENTION

*In the period of 2012-2013 we did work on 644 cases.*

- ✓ 132 children got treatment though Govt & private hospitals.
- ✓ 180 children have been restored to their family.
- ✓ 102 children have been counseled to provide emotional support and guidance.
- ✓ 180 children provided sponsorship for education.

## Project Activities

Open house (Monthly)	11	Every open house was completely based on to give the information of Childline service and working process of Childline. We opened houses in different schools, Aanganwadi and Community with the huge number of children, teachers and different community members. In the open houses we traced problem of children and also gave solution for that.
Exhibition	27	Every Exhibition was completely based on to give the information of Childline service and working process of Childline. We displayed our in different schools, Tempels Garden , main raods and Community with the huge number of children, teachers, Crowd and different community members. In the Exhibition we show to publis problem of children which have been solved by Childline and also gave solution for that.
ORIENTATION	60	Every orientation was completely based on to give the information of Childline

		service and working process of Childline. We did orientation in different schools, Aanganwadi and Community with the huge number of children, teachers and different community members. In the orientation we traced problem of children and also gave solution for that.
<b>OUTREACH</b>	457	Our Childline team member did outreach in whole city in different location on to give the information of Childline service and working process of Childline also distribute pamphlets and pasted poster and also invite them to call 1098
<b>Children Group meeting</b>	111	In the light of Right to Participation We formed some children group in slum areas and schools and also they are supporting us as peer group in their community for awareness of Childline. We conduct every month meeting with every children group and we gave name to this group CRPG-C Child right Protective Group.
<b>Childline Se dosti (activity)</b>	09	Childline Se Dosti was a week before Children Day. Childline India Foundation suggest us to All Collab partner to celebrate this week with some advised activity and also give freedom to choose other activity. During this week we conducted different activities
<b>NICP Work shop</b>	03	WE conducted these work shop with different-different allied system like Doctors, NGos and Railway. The response of allied system was very good and supportive also.

Cricket match	We organized one cricket match between Our volunteer children. For this we arrange sponsorship by the KIM Land Developer co. We organized this cricket match on the request of volunteers for some extra interaction activity.
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## National Child Labour Project

***“No child below the age of 14 shall be employed to work in any factory or mine or engaged in any hazardous employment”***

— ARTICLE (24) OF THE CONSTITUTION.

Children are the torch bearer of the country and they have to be cared and nurtured properly. Child labour represents abuse of child rights and violation of national and international laws. For eradication of child labor Indian government initiated programme named **National child labour Project** in 1988. CID is implementing this

national project at local level to rehabilitate working children and to create awareness

about child labor problem in public to prevent child labor. CID is running a **Child labour Education and Rehabilitation Centre** for the children in carpet weaving Situated at Awadpura (Gwalior).

There are 50 child labour at centre comprises 16 boys and 34 girls which are being imparted education and occupational training to rehabilitate child labor

through centre. We provide 100 rupees per month stipend to every child for their

further study after passing Primary Board Examination from CID's centre.

At

present 28 students successfully passed Primary Examination and integrated in

formal education in sixth class.

## National Child Labour Project

### Services at centers

- ✂ Education
- ✂ Nutritional Support
- ✂ Health services
- ✂ Vocational training
- ✂ Scholarship
- ✂ Educational Material



## **Hamara School Programme**

Hamara School Programme is being undertaken by Centre for Integrated Development with support of India Literacy Project in 32 villages of Vijaipur Block of Sheopur district of Madhya Pradesh. Sheopur district is one of the most backward district of Madhya Pradesh having very tuff geographical conditions and large tribal population. Through this project CID is covering age group of 0 to 18 years. Total targeted children are 7942 (Girls 3741 + 4201 Boys).

At present work is going on in 32 villages with the assistance of India Literacy Project. For carrying out work in these 32 villages 4 Community Mobilisers are appointed. Each Community Mobilisers is given 8 villages, and set of these 8 villages are divided in 1-1 sector each.

<b>Sector name</b>	<b>Name of villages</b>
<b>Agraa</b>	<b>Agraa, Paira, Paira Jatav, Jkhoda, Kirwara, Nainagarh, Kheda, and Umari</b>
<b>Arrodh</b>	Arrodh, Samadhipura, Chattripura, Sevapura, Dangpura, Chakk Parond, Nayagaon, and Kishanpura
<b>Chentikheda</b>	Chentikheda, Sispura, Sahaypura, Barred, Khalai, Khajurikhurd, Shilpura Chapret and Pepalbaodi
<b>Palpur</b>	Palpur, Meghpura, Larde, Taparpura, Durreddi, Ladar, Ghorde, Dehri

### **Some activities of Project**

1. Base line survey
2. School Chalo Abhiyan
3. Learning Material for poor children
4. Orientation and Meeting of Mother Committee
5. Staff training and Exposure
6. Teaching and sports/ Games material to schools
7. Staff meeting

## **International NGOs partnership Agreement programme**

### **Intervention Area and Community served -:**

Sahariya is a tribe among primitive tribe group which is residing in Madhya prdesh, Rajashthan and uttar prdesh. Under this programme we are covering 20 villages of each district (Guna, Sheopur and Ashoknagar).

### **Objective-:**

1. Creating awareness among the indigenous community about their rights and entitlements with especial focus on children and PWDs rights.
2. Creating the Gender sensitivity and act accordingly at the community level.
3. Freedom from fear, harassment and hunger.

### **Strategy for the initiative**

- Cluster approach would be continued as there would be 10 villages in one cluster, total 60 villages will be covered in three districts and 4 blocks.
- Strengthen the people's organization SAJAG, which is emerging against the unequal power dynamics in the area.
- To align with the Manavadhikar Forum, which is addressing the issue of Sahariya identity at the state level to pressurize the government to protect this indigenous community.
- Special attention to be paid for Women group, children groups and people with disability (PWDs) to be a part of the entire struggle and demand their rights.
- Pressure building effort on the local government and line department would be continued through people movement for protecting the Rights of the tribal over land and forest.
- People advocacy effort including media advocacy on the livelihood issues food security and social security issues of the community.
- Capacity building and viable linkages among the panchayat representatives, gram sabha members and community leaders.
- Networking among the likeminded community based organizations, networks, NGOs, activists etc. at state and national level.
- Documentation of the processes and gathering of gender segregated data.

- To create pressure on local agencies and institutions at local as well as at the regional level to secure work, food, stop violation, atrocities etc.

**Main outcomes-:**

1. More than 95 % house hold own ration card as well as job cards.
2. More than 90 percent people got job cards.
3. 637 malnourished children have been admitted in Nutritional Rehabilitation Centre.
4. 328 persons with disability (PWD) got their entitlement under different schemes.
5. More than 720 families got land patta.
6. More than 10 Aganwadi and 8 schools have been opened through advocacy.
7. Sahariya Jan Gathbandhan has been spread its base in three districts.

**CENTRE FOR INTEGRATED DEVELOPMENT, GWALIOR (M.P.)**

Balance-Sheet as at 31st March 2013

Liabilities	Amount(Rs.)	Assets	Amount(Rs.)
<b>General Fund</b>		<b>Fixed Assets</b>	793113.00
Balance as on 01.04.2012	520796.38	(As per Schedule-A)	
Excess of income over expenditure	81484.00		
	602280.38	<b>Deposits</b>	
<b>Capital Grant in Aid Fund</b>		Telephone deptt.	3000.00
<b>For Fixed Assets:</b>		Gas (Samidha Gas)	1400.00
H. O.	13790.00		4400.00
CRY	5818.00	<b>Current Assets, Loans &amp; Advances:</b>	
ATCP	9325.00	Tax Deducted at Source	16470.00
MASECG- TDH	447100.00	Tax Deducted at Source 2011-12	3370.00
Action Aid- FHF	53066.00	Tax Deducted at Source 12-13	2014.00
Action Aid- IPAP	123678.00		
ILP	43987.00	<b>Advance to Staff:</b>	
Child Line	25849.00	AA- FHF	32199.00
Chai Project	73500.00	AA-IPAP	34918.00
	796113.00	HO	8000
<b>Inutilised Grant</b>		Advance for Pooronda Training Centre	1000.00
MASECG-TDH	137537.00		
Action Aid - FHF	309114.00	<b>Grant Receivable :</b>	
Action Aid - IPAP	51275.00	UNICEF (Village Planning)	71924.00
ILP Project	65418.81	NICP Workshop	1542
CHAI Project	2741300.00	SAP	12130
Action Aid - IPAP-JP	555255.00		85596.00
Childline	76037.00	<b>Cash &amp; Bank Balances:</b>	
NCLP	14881.00	<b>Cash in hand</b>	
Action Aid-Baiga & PTG	8423.00	(As per Annexure- I)	155651.00
	3959240.81	<b>Cash at Bank</b>	4134576.19
<b>Loans &amp; Advances:</b>		(As per Annexure- II)	4290227.19
Advance CRY	127.00	Fixed Deposit with UBI	219797.00
Advance Payable	27000.00	Interest accrued on above	11809.00
Advance (Members) Health & Sanitation Programme	16470.00		
Programme Advance (MPVHA)	658.00		
	44255.00		
<b>Expenses Payable</b>			
Action Aid FHF	12400.00		
Action Aid - IPAP	11400.00		
LP Project	1300.00		
Action Aid - IPAP-JP	2000.00		
Childline	2000.00		
UNICEF	71924.00		
	101024.00		
<b>Total (Rs.)</b>	<b>5502913.19</b>	<b>Total (Rs.)</b>	<b>5502913.19</b>

Secretary

Treasurer

**AUDIT REPORT**

Verified the above setforth Balance-Sheet of CENTRE FOR INTEGRATED DEVELOPMENT for the year ended on 31st March 2013 and report that the same is in agreement with the books of account produced before us.

For: Sunil K. Mangal & Associates  
Chartered Accountants

(ANSHU BHATNAGAR)  
M.No. 408174 (Partner)

Place: Gwalior  
Dated: 15.07.2013



**CENTRE FOR INTEGRATED DEVELOPMENT, GWALIOR (M.P.)**  
**Income & Expenditure A/c for the year ended on 31st March 2013**

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
<b><u>To Exps. On Project:</u></b>		By Donation from Members & Public	119500.00
		By Annual Membership Fees from Members.	3300.00
MASECG-TDH (As per List-A)	1866600.00	By Bank Interest	31057.00
		By, Interest on FDR	20142.00
Action Aid-FHF (As per List-B)	1970739.00	<b><u>By Grants Received</u></b>	
		1. MASECG- TDH	1659152.00
		Add: Interest received	9382.00
Action Aid - IPAP (As per List-C)	2752825.00	Add: Unutilised Grant of pr. yr.	431667.00
			2100201.00
ILP Project (As per List-D)	638450.50	Less: T/f to capital grant in aid	96064.00
		Less: Unspent Grant as on 31.03.13	137537.00
			1866600.00
CHAI Project (As per List-E)	2700.00	2. Action Aid-FHF & CGF	1909000.00
		Add: Interest received	11000.00
		Add: Unspent amount for Previous year	359853.00
			2279853.00
Action Aid - IPAP-JP (As per List-F)	367745.00	Less: Unspent Grant as on 31.03.13	309114.00
			1970739.00
Childline (As per List-G)	824524.00	3. Action Aid - IPAP	2815600.00
		Less: Transfer to Capital Grant-in-aid	11500.00
			2804100.00
NCLP Project (As per List-H)	287448.00	Less: Unspent Grant as on 31.03.13	51275.00
	8711031.50		2752825.00
<b><u>To NGO Contribution in Exps.:</u></b>		4. ILP Project	602882.76
TI Project	29630.00	Add: Interest received	7000.00
CHAI Project	355.00	Add: Unutilised Grant of Pr. Year	93986.55
Shelter Home Project	1380.00		703869.31
Mook Pradarshan	1784.00	Less: Unspent Grant as on 31.03.13	65418.81
NICP Workshop	23020.00		638450.50
	56169.00	5. CHAI Project	2849000.00
		Less: T/f to capital grant in aid	105000.00
			2744000.00
<b><u>To Administrative Expenses:</u></b>		Less: Unspent Grant as on 31.03.13	2741300.00
Staff Salary	19200.00		2700.00
Postage & Telephone	4506.00	6. Action Aid- IPAP-JP	923000.00
Misc. Exps.	14283.00	Less: Unspent Grant as on 31.03.13	555255.00
Rent (Office)	6000.00		367745.00
Bank Charges	470.00	7. Childline	1233568.00
Tax & Insurance	4474.00	Less: Grant Receivable for 11-12	333007.00
Printing & Stationary	1333.00		900561.00
Travel & Conveyance	100.00	Less: Unspent Grant as on 31.03.2013	76037.00
Legal & Professional Charges	8000.00		824524.00
TDS Paid	1000.00	8. NCLP Project	308055.00
	59366.00	Less: Grant Receivable	5726.00
To Depreciation (As per Schedule-A)	148792.00		302329.00
To, Excess of Income over expenditure T/f to gernal fund	81484.00	Less: Unspent Grant As on 31.3.2013	14881.00
			287448.00



### 9. Target Invention Project (MPSACS)

Unspent Grant of previous year	57500.00	
Add: Interest received	2320.00	
	59820.00	
Add: Expenses disallowed	4180.00	
	64000.00	
Less: Return to TI	64000.00	0.00

### 10. NIPC Workshop

Grant Received	38135.00	
Less: Grant Rec. of Last Year	16657.00	
Add : Grant Receivable	1542.00	23020.00

### By T/f from Capital Fund

H.O.	1307.00	
CRY	661.00	
ATCP	1209.00	
MASECG- TDH	67704.00	
Action Aid - FHF	8457.00	
Action Aid - IPAP	25293.00	
ILP Project	4888.00	
CHAI Project	31500.00	
Childline	7773.00	148792.00

Total (Rs.)

9056842.50 Total (Rs.)

9056842.50

*Sunil K. Mangal*  
Secretary

*[Signature]*  
Treasurer

### AUDIT REPORT

Verified the above setforth Income & Expenditure Account of CENTRE FOR INTEGRATED DEVELOPMENT for the year ended on 31st March 2013 and report that the same is in agreement with the books of account produced before us.

For: Sunil K. Mangal & Associates  
Chartered Accountants

*Ashu Bhargava*  
(ANSHU BHATNAGAR)  
M.No. 408174 (Partner)

Place: Gwalior.  
Dated: 15.07.2013



CENTRE FOR INTEGRATED DEVELOPMENT, GWALIOR (M.P.)

Receipts and Payment Account for the year ended on 31st March 2013

Receipts	Amount(Rs.)	Payments	Amount(Rs.)
<b>To Balance B/d</b>	1196695.93	<b>By Exps. On A/c of Project</b>	8685931.50
Dena Bank (MASECG TDH)	428743.00	MASECG - TDH	1866600.00
Dena Bank (Action Aid - FHF)	342605.00	Action Aid-FHF	1962339.00
Dena Bank (Action Aid - IPAP)	24012.00	Action Aid - IPAP	2741425.00
Dena Bank (ILP Project)	55803.55	ILP Project	637150.50
Dena Bank (H.O.)	48051.00	CHAI Project	2700.00
S.B. of Patiala (Childline)	5119.00	Action Aid - IPAP-JP	365745.00
UBI Bank (NCLP+H/O)	110371.22	Childline	822524.00
SBP (H/O)	7802.16	NCLP Project	287448.00
SBI TI	64235.00		
IDBI	19340.00	<b>By Fixed Assets</b>	212564.00
		<b>MASECG - TDH:</b>	
cash in hand (MASECG TDH)	2924.00	Bike	54622.00
Cash in hand (Action Aid - FHF)	24571.00	Furniture	26442.00
Cash in hand (Action Aid - IPAP)	1326.00	Printer	15000.00
Cash in hand (ILP Project)	39238.00	<b>Action Aid - IPAP:</b>	
Cash in hand (Childline)	6874.00	Printer	11500.00
Cash in hand (NCLP)	2091.00	<b>CHAI:</b>	
Cash in Hand (AA-Baiga & PTG Initiatives)	8423.00	Laptop	105000.00
Cash H/O	4795.00		
Cash SAP	370.00	By Advance to staff AA-FHF	32199.00
		By Prog. Adv. Pooronda Training Centre	1000.00
<b>To Bank Interest</b>	60759.00	By Return to Action Aid	15571.00
Dena Bank (MASECG - TDH)	9382.00	By Return to TI	64000.00
Dena Bank (Action Aid-FHF)	11000.00	By Staff Imprest IPAP	34918.00
Dena Bank (ILP Project)	7000.00		
Dena Bank (CID-HO 2012-13)	22000.00	<b>By Expenses Payble</b>	302882.00
UBI	5925.00	Action Aid-FHF	7323.00
SBP	2326.00	Action Aid - IPAP	9769.00
IDBI	806.00	ILP Project	1055.00
SBI TI	2320.00	Childline	278000.00
		TI Project	6735.00
To Annual Membership fees from Members.	3300.00		
To Donation from memners & Public	119500.00	<b>By Other Proramme Exp.</b>	51989.00
		TI Project	25450.00
<b>To Receipt on A/c of Projects</b>	12338392.76	Shelter Home Project	1380.00
MASECG - TDH	1659152.00	Mook Pradarshan	1784.00
Action Aid-FHF	1909000.00	Exp. On NICP workshop	23020.00
Action Aid - IPAP	2815600.00	Chai Project	355.00
ILP Project	602882.76		
CHAI Project	2849000.00	<b>By Administrative Exps.</b>	59366.00
Action Aid - IPAP-JP	923000.00	Staff Salary	19200.00
Childline	1233568.00	Postage & Telephone	4506.00
NCLP	308055.00	Misc. Exps.	14283.00
NICP Workshop	38135.00	Rent (Office)	6000.00
		Bank Charges	470.00
To Consultancy Charges- AA-FHF	4000.00	Tax & Insurance	4474.00
To Advance to staff-Childline	28000.00	Printing & Stationary	1333.00
		Travel & Conveyance	100.00
		Legal & Professional Charges	8000.00
		TDS Paid	1000.00



**By Balance C/d**

4290227.19

**Bank Balances:**

Dena Bank (MASECG TDH)	131018.00
Dena Bank (Action Aid - FHF)	236950.00
Dena Bank (Action Aid - IPAP)	2905.00
Dena Bank (ILP Project)	40745.81
Dena Bank (CHAI Project)	2734000.00
Dena Bank (Action Aid-IPAP-JP)	528659.00
Dena Bank (H.O.)	61051.00
S.B. of Patiala (Childline)	77687.00
UBI-NCLP	43530.00
UBI H/o	245326.22
IDBI	20146.00
S.B. of Patiala H/o	10003.16
SBI TI	2555.00

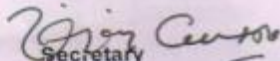
**Cash-in-hand:**

MASECG TDH	6519.00
Action Aid - FHF	52765.00
Action Aid - IPAP	24852.00
ILP Project	25973.00
CHAI Project	7300.00
Action Aid - IPAP-JP	28596.00
Childline	350.00
NCLP	648.00
AA-Baiga & PTG Initiatives	8423.00
Cash H/o	255.00
SAP	370.00

Total (Rs.)

13750647.69 Total (Rs.)

13750647.69

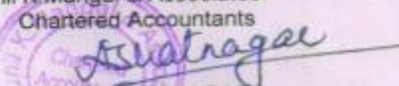
  
Secretary

  
Treasurer

**AUDIT REPORT**

Verified the above set forth Receipt & Payments Account of CENTRE FOR INTEGRATED DEVELOPMENT for the year ended on 31st March 2013 and report that the same is in agreement with the books of account produced before us.

For: Sunil K. Mangal & Associates  
Chartered Accountants

  
(ANSHU BHATNAGAR)  
M.No. 408174 (Partner)

Place: Gwalior  
Dated: 15.07.2013